

## Project Factsheet

<b>Title:</b>	
<b>Sub Title:</b>	

### Project summary

Sector:	
Sub-Sector:	
ISIC Code:	
Location (Province / City):	
Location Type (FZ/ SEZ/ Industrial estate / Less Developed Areas/ Main Land/ Other):	
Project Completion Percentage:	
Project Description:	
Project Execution Status	
Financing Status	
Land Provided	
Infrastructure Status	
Key Risks	

### CapEx Breakdown

Category	Amount
Total Investment	
Required Investment	
Engineering & Know-how	
Equipment & Machineries	
Construction and Commissioning	
Utilities	
Pre-Operation Expenses	
Contingencies	
Working Capital	

### Investment analysis

Metric	Value
% investment in foreign currency	0%
Construction Period	__ months
Payback Period	__ months
Operating Income (EBIT)	
Net Income	
Internal Rate of Return (IRR)	0%
NPV at 10% Discount rate	

### Revenue Breakdown

Product	Capacity
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Annual Revenue	
% Revenue in Foreign currency	
Target Market	

### Expenses breakdown

Category	%
Feed	
Utilities	
Personnel	
Marketing, Sales & Logistics	
Maintenance	
Other Expenses	
Annual Expenses	
% Expenses in Foreign Currency	

### Cash Flow

	Cash Flow
Year 1	
Year 2	
Year 3	
Year 4	
Year 5	
Year 6	
Year 7	
Year 8	
Year 9	
Year 10	

### Contact Information

Contact Person	
Phone Number	
Email Address	

Project ID



Organization for Investment  
Economic & Technical Assistance of Iran  
(OIETA)